CENTRAL Wyoming COLLEGE
2660 Peck Avenue Riverton, Wyoming 82501 307-855-2000

April 12, 2007

Dear Board Members:

The Central Wyoming College Board of Trustees will hold a study session from 6-8 p.m. on Wednesday, April 18, 2007, in PTC 115/121 of the Professional Technical Center on the Central Wyoming College campus. No action will be taken. Trustees are invited to have dinner in the Food Court prior to the 6 p.m. meeting.

NOTE: Visitors are asked to please avoid talking during the meeting, unless recognized by the Board Chair.

STUDY SESSION AGENDA (no action)

I. CALL TO ORDER – 6 p.m.

II. WELCOME AND INTRODUCTION OF GUESTS

III. PROPOSED FY 08 BUDGET

A. Executive Summary
B. Annual Strategic Priorities
C. Policy Governance Standards
D. Budget Principles
E. Proposed College Budget for Board Approval
   1. Proposed College Budget
   2. New Resources and Allocations
   3. FY 08 Compensation Summary
   4. FY 08 Position Changes
F. Budget Summary
   1. Fund 10
      a. Proposed Revenue and Expense Summary
      b. Revenue Summary
      c. Five-Year History
   2. Fund 11
      a. Proposed Revenue and Expense Summary
      b. Revenue Summary
      c. Five-Year History

3. Fund 12
   a. Revenue Summary
   b. Five-Year History
4. Fund 20 – CWC BOCHES Budget
5. Fund 22 – Budget for Federal and State Grants
6. Fund 70 – Pending Project Summary

G. FY 08 Compensation Summary
1. Faculty Salary Schedule
2. Classified Staff Pay Structure
3. Management/Professional Pay Structure
4. FY 08 Proposed Compensation Plan
5. Student Employment
6. Health Insurance Reimbursement Analysis

H. One-Time Requests
1. One-Time Equipment Needs
2. Infrastructure/Facilities Requests

I. Board of Trustees Budget

IV. STAFF RESPONSE

A. The Faculty
B. Classified Staff Association
C. Professional Personnel Association
D. Student Senate

V. ADJOURNMENT – 8 p.m.

Sincerely,

Scott Phister, Chair
CWC Board of Trustees